

**Town of Exeter
Budget FY 2009-10
Approved**

FTM: 6/09/09

ITEM	2008-09 Approved	2009-10 Projected	% +(-) FY 08-09 to FY 09-10	\$ +(-) FY 08-09 to FY 09-10	Comments
STATE OF RI CORPORATE TAX	58,845	53,077	-9.80%	-\$5,768.00	Per Governor's budget
GENERAL STATE AID	39,429	0	-100.00%	-\$39,429.00	Per Governor's budget
MOTOR VEHICLE TAX REIMBURSEMENT	1,042,533	1,020,562	-2.11%	-\$21,971.00	Per Governor's budget
SAVINGS ACCOUNT INTEREST	65,000	30,000	-53.85%	-\$35,000.00	Based on current year figures
TOWN CLERK COLLECTIONS	180,000	160,000	-11.11%	-\$20,000.00	Per Town Clerk Budget
PERMITS (BUILDING, PLUMBING, ELECTRICAL AND MECHANICAL)	60,000	50,000	-16.67%	-\$10,000.00	Estimate per current year receipts
TAX INTEREST COLLECTED	60,000	60,000	0.00%	\$0.00	Estimate per current year collections
ZONING BOARD FEES	10,000	6,000	-40.00%	-\$4,000.00	Per Zoning Board Budget
PLANNING BOARD FEES	14,000	6,000	-57.14%	-\$8,000.00	Per Planning Board Budget
LIBRARY LOAN/BOND REIMBURSEMENT	69,882	69,882	0.00%	\$0.00	OLIS - Reimbursement for Construction
LIBRARY STATE AID	32,415	32,881	1.44%	\$466.00	Per Governor's budget
TOWER AGREEMENT	18,000	18,207	1.15%	\$207.00	Lease for tower on library property
MISCELLANEOUS RECEIPTS	2,000	3,000	50.00%	\$1,000.00	Estimated unanticipated receipts
MEAL TAX	60,000	69,431	15.72%	\$9,431.00	Estimate per Governor's budget
PAYMENT IN LIEU OF TAXES (PILOT)	0	0	0.00%	\$0.00	
TOTAL ANTICIPATED REVENUE	1,712,104	1,579,040	-7.77%	-\$133,064.00	

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MUNICIPAL BUDGET	2,449,386	2,637,274	7.67%	\$187,887.41
LESS ANTICIPATED REVENUE	1,712,104	1,579,040	-7.77%	-\$133,064.00
LESS AUDITED SURPLUS FUNDS	150,000	0	-100.00%	-\$150,000.00
PLUS PROJECTED ABATEMENTS	30,000	50,000	66.67%	\$20,000.00
PLUS DEBT OBLIGATIONS (see attached)	232,597	304,503	30.91%	\$71,905.08
TAX REVENUE REQUIRED TO FUND TOWN GOVERNMENT	890,144	1,412,736	58.71%	\$522,592.49

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TOTAL ADOPTED SCHOOL DISTRICT BUDGET	10,754,046	10,345,266	-3.80%	-\$408,780.00
TAX REVENUE REQUIRED TO FUND TOWN GOVERNMENT	890,144	1,412,736	58.71%	\$522,592.49
TOTAL FY '09 APPROVED & FY '10 PROPOSED BUDGET	11,644,190	11,758,002	0.98%	\$113,812.49

FY '09 CERTIFIED TAX LEVY & FY '10 PROPOSED BUDGET	11,672,749	11,758,002	0.73%	\$85,253.35
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